

SELPA: Corona-Norco USD **CODE: 33-EN**

2000-01 ANNUAL R-2 RECERTIFIED SELPA SPECIAL EDUCATION FUNDING EXHIBIT

SECTION 1 - BASE - E.C. 56836.10

A Prior Year (PY) Entitlements		
1	Base (From PY SELPA, Section 1, Line D)	\$ 12,610,155.65
2	COLA (From PY SELPA, Section 2, Line E)	\$ 197,905.70
3	Equalization Apportionment (From PY SELPA, Section 3, Line G)	\$ 646,825.83
4	Growth or Declining ADA Adjustment (From PY SELPA, Section 4, Line F or H)	\$ 889,361.72
5	Total (Lines A1 through A4)	\$ 14,344,248.90
B	PY Funded ADA - E.C. 56836.10 (b) (2) (Section 4, Line A4)	33,180.50
C	Base Rate (Line A5 divided by Line B)	\$ 432.31
D	Base Entitlement (Line B times Line C)	\$ 14,344,248.90
E Deductions - E.C. 56836.08 (c)		
1	Local Special Education Property Taxes - E.C. 2572	\$ -
2	K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ 2,551,866.00
3	Excess Education Revenue Augmentation Fund (ERAF)	\$ -
4	Total Deductions (Lines E1 through E3)	\$ 2,551,866.00
F	Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)	\$ 11,792,382.90
G	Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)	\$ -
H	Base Proration Factor	1.0000000000
I	Base Apportionment (Line F times Line H, or Line G)	\$ 11,792,382.90

SECTION 2 - COLA - E.C. 56836.08 (d)

A	COLA Base Rate (From State Summary, Section 10, Line B2)	\$ 14.4483
B	COLA Base Entitlement (Line A times PY ADA)	\$ 479,403.31
C	COLA Incidence Multiplier (IM) Rate (Line A times Section 5, Line A1)	\$ -
D	COLA IM Entitlement (Line C times PY Funded ADA)	\$ -
E	COLA Entitlement (Line B plus Line D)	\$ 479,403.31
F	COLA Proration Factor	1.0000000000
G	COLA Apportionment (Line E times Line F)	\$ 479,403.31

SECTION 3 - EQUALIZATION - E.C. 56836.12 (a)

A	Statewide Target Rate (STR) (From State Summary, Section 10, Line C)	\$ 470.23
B	Base Rate plus COLA Rate (Section 1, Line C plus Section 2, Lines A and C)	\$ 446.76
C	Equalization Rate (Line A minus Line B, If negative, enter 0)	\$ 23.47
D	PY ADA (From Section 4, Line A2)	33,180.50
E	Equalization Entitlement (Line C times Line D)	\$ 778,883.84
F	Equalization Proration Factor	1.0000000000
G	Equalization Apportionment (Line E times Line F)	\$ 778,883.84

SECTION 4 - GROWTH - E.C. 56836.15

A Growth ADA		
1	ADA	35,094.52
2	PY ADA (From PY SELPA Section 4, Line A1)	33,180.50
3	Prior PY ADA (From PY, SELPA Section 4, Line A2)	31,229.22
4	PY Funded ADA (Greater of Lines A2 or A3)	33,180.50
5	Funded ADA (Greater of Lines A1 or A2)	35,094.52
6	Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)	1,914.02
B	STR (Section 3, Line A)	\$ 470.23
C	Growth Base Entitlement (Line A6 times Line B)	\$ 900,033.64
D	STR times IM (Line B times Section 5, Line A1)	\$ -
E	Growth IM Entitlement (Line D times Line A6)	\$ -
F	Growth Entitlement (Line E plus Line C)	\$ 900,033.64
G	Decline in Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4)	0.00
H	Declining ADA Adjustment (Line G times PY SELPA Section 1, Line C)	\$ -
I	Growth Proration Factor	1.0000000000
J	Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$ 900,033.64

SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155

A SDA Rate		
1	Incidence Multiplier (IM) - Remains constant until 2003	0.0000000000
2	STR (Section 3, Line A)	\$ 470.23

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3	IM Rate [(A1 plus 1) times A2]	\$ 470.23
4	Base Rate plus COLA Rate (Section 3, Line B)	\$ 446.76
5	SDA Rate - Subtract the greater of A2 or A4 from A3	\$ -
<i>If less than 0 SELPA does NOT qualify for SDA apportionment</i>		
B SDA Apportionment		
1	Funded ADA (Section 4, Line A5)	35,094.52
2	PY Funded ADA (Section 4, Line A4)	33,180.50
3	SDA Entitlement (A5 times the lesser of B1 or B2)	\$ -
4	SDA Proration Factor	1.0000000000
5	SDA Apportionment (Line D1 times Line D2)	\$ -
SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)		
A	PY PS/RS Rate (From PY SELPA Section 6, Line C)	\$ 11.74
B	COLA plus 1	1.0317
C	PS/RS Rate (Line A times Line B)	\$ 12.12
D Necessary Small SELPA (NSS) PS/RS Apportionment		
1	NSS ADA Threshold	15,000.00
2	ADA (Section 4, Line A1)	35,094.52
3	Qualifying NSS ADA Adjustment (Line D1 minus Line D2)	0.00
4	NSS PS/RS Entitlement (Line C times Line D3)	\$ -
5	NSS PS/RS Proration Factor	1.0000000000
6	NSS PS/RS Apportionment	\$ -
E PS/RS Apportionment		
1	ADA (Section 4, Line A1)	35,094.52
2	PS/RS Entitlement (Line C times Line E1)	\$ 425,212.32
3	PS/RS Proration Factor	1.0000000000
4	PS/RS Apportionment (Line E2 times Line E3)	\$ 425,212.32
F	Total PS/RS Apportionment (Line D6 plus Line E4)	\$ 425,212.32
SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT		
A	Low Incidence Disabilities PY December Pupil Count	167
B	Low Incidence Rate (From State Summary, Section 8, Line C)	\$ 342.9643938106
C	Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$ 57,275.05
SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16		
A	NPS/LCI Entitlement	\$ 973,839.00
B	NPS/LCI Proration Factor	1.0000000000
C	NPS/LCI Apportionment (Line A times Line B)	\$ 973,839.00
SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21		
A	NPS Extraordinary Cost Pool Entitlement	\$ -
B	NPS Extraordinary Cost Pool Proration Factor	1.0000000000
C	NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$ -
SECTION 10 - APPORTIONMENT SUMMARY		
A	Base (Section 1, Line I)	\$ 11,792,382.90
B	COLA (Section 2, Line G)	\$ 479,403.31
C	Equalization (Section 3, Line G)	\$ 778,883.84
D	Growth or Declining ADA Adjustment (Section 4, Line J)	\$ 900,033.64
E	SDA (From Section 5, Line B5)	\$ -
F	Subtotal (Lines A through E)	\$ 13,950,703.69
G	Total PS/RS (Section 6, Line F)	\$ 425,212.32
H	Low Incidence Materials and Equipment (Section 7, Line C)	\$ 57,275.05
I	NPS/LCI (Section 8, Line C)	\$ 973,839.00
J	NPS Extraordinary Cost Pool (Section 9, Line C, Annual Only)	\$ -
K	Total State Apportionment (Lines F through J)	\$ 15,407,030.06